

INTERNATIONAL SOCIETY OF CHEMICAL ECOLOGY ANNUAL MEETING

Time&Convenience total expenses for event	\$ (8,147.43)	\$ (1,653.39) outstanding
Direct Expenses for Conference	\$ (37,886.57)	
Total expenses	\$ (46,034.00)	

Totalpaid registration fees	\$ 48,170.64
Total donations from session sponsors	\$ 13,500.00
TOTAL INCOME	\$ 61,670.64

FAR-B'S fees for conference (10% of registration)	\$ 4,817.00
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Amount FAR-B owes to International Society of Chemical Ecology	\$ 10,819.64
Amount FAR-B still owes to Time & Convenience	\$1,653.39

**1999 PROPOSED BUDGET FOR FRIENDS OF AGRICULTURAL
RESEARCH - BELTSVILLE, INC. (Excluding Beltsville Symposium)**

Expenses

George W. Irving Fellowship Award (1) \$ 7,500.

Food & Refreshments:

Lab Reviews (10 @ \$100.) \$ 1,000.

Field Days and Poster Day Refreshments 1,200.

Dedications 600.

Luncheons & Dinners (Poster Day, etc.) 300.

Annual Meeting Refreshments 75.

3,175.

Administrative Expenses:

Postage (Stamps & Post Cards) 500.

P. O. Box Rent 58.

Office Supplies 100.

FAR-B Dist. Scientist Award Plaque 100.

758.

TOTAL EXPENSES:

\$10,433.

Income:

From Membership Dues \$ 4,000.

From Contributions In Lieu of Honoaria 300.

From Reserves 6,133.

\$10,433.

Approved:

Ralph Bram, President

Walter J. Rawls, Executive Secretary

FAR-B 2009 Budget

[illegible]

FAR-B 2012 Budget

	Budget	YTD	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.
INCOME-FAR-B														
Operating														
Dues	4,200													
Donations	2,000													
Interest - SunTrust MMA	15													
SELF fee	200													
CFC	8,500													
Workshops	3,000													
Fundraising	800													
Total operating income	18,715													
Investment														
Interest	2,160													
Dividends	0													
Total investment income	2,160													
EXPENSES - FAR-B														
Research														
Student Interns	10,000													
Special requests	1,000													
Workshops (50%)	4,500													
Subtotal	15,500													
Education														
Diversity Taskforce	2,500													
BARC poster day	1,100													
Area Director ad hoc	300													
Workshops (50%)	4,500													
Subtotal	8,400													
Outreach														
BA Science Enrichment	1,000													
Stakeholder outreach	250													
County Science Fairs	750													
Subtotal	2,000													
Administrative														
Annual meeting	150													
Accounting	350													
Office/bank charges	75													
Rental (PO box/web page)	150													
Newsletter	300													
Misc. printing	300													
Postage	500													
Subtotal	1,825													
Fund raising	600													
Total expense - FAR-B	28,325													
Klurfeld Fund Expenses	1,000													
INCOME - SELF														
Operating														
Donations	500													
Interest - SunTrust MMA	10													
Total operating income	510													
Investment														
Tenn Comm Bank CD	100													
Dividends	1,000													
Capital gains	0													
Total investment income	1,100													
EXPENSES - SELF														
Research	5,000													
Administrative	200													
Total expense	5,200													

FAR-B 2013 Budget

	Budget	YTD	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.
INCOME - FAR-B														
Operating														
Dues	4,200													
Donations	3,000													
SELF fee	200													
CFC	0													
Workshops	3,000													
Fundraising	0													
Total operating income	10,400													
Investment														
Interest - CDs & savings	900													
Increase - mutual funds	700													
Dividends - mutual funds	200													
Total investment income	1,800													
EXPENSES - FAR-B														
Research														
Student Interns (4)	18,400													
Special requests	1,000													
Workshops (50%)	2,500													
Subtotal	21,900													
Education														
Diversity Taskforce	2,500													
BA poster day	1,900													
BA Director ad hoc	300													
BA programs	1,100													
Workshops (50%)	2,500													
Subtotal	8,300													
Outreach														
BA Science Enrichment	700													
Stakeholder outreach	250													
County Science Fairs	400													
Subtotal	1,350													
Administrative														
Annual meeting	200													
Accounting	350													
Office/bank charges	300													
Rental (PO box/web page)	180													
Newsletter	500													
Misc. printing	350													
Postage	200													
Subtotal	2,080													
Fund raising	0													
Total expense - FAR-B	33,630													
Klurfeld Fund Expenses	1,000													
INCOME - SELF														
Operating														
Donations	250													
Interest - SunTrust MMA	5													
Total operating income	255													
Investment														
Dividends	1,000													
Capital gains	0													
Total investment income	1,000													
EXPENSES - SELF														
Research	5,000													
Administrative	200													
Total expense	5,200													

Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Revenue													
Operating Income													
Operating Expenses													
Depreciation													
Interest													
Taxes													
Other													
Net Income													
Retained Earnings													
Dividends													
Capital Gains													
Losses													
Other													
Total													

FAR-B 2014 Budget

	Budget	YTD	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.
INCOME - FAR-B														
Operating														
Dues	4,600													
Donations	3,000													
SELF fee	200													
CFC	3,000													
Workshops	3,000													
Fundraising	0													
Funds from reserves	18,900													
Total operating income	32,700													
Investment														
Interest - CDs & savings	1,000													
Dividends - mutual funds	300													
Capital gains - mut. funds	1,200													
Total investment income	2,500													
EXPENSES - FAR-B														
Research														
Student Interns (4)	18,400													
Special requests	1,000													
Workshops (50%)	2,000													
Subtotal	21,400													
Education														
Diversity Taskforce	2,500													
BA poster day	1,900													
BA Director ad hoc	300													
BA programs	1,000													
Workshops (50%)	2,000													
Subtotal	7,700													
Outreach														
BA Science Enrichment	700													
Stakeholder outreach	250													
County Science Fairs	500													
Subtotal	1,450													
Administrative														
Annual meeting	200													
Accounting	350													
Office/bank charges	300													
Rental (PO box/web page)	250													
Newsletter	500													
Misc. printing	300													
Postage	250													
Subtotal	2,150													
Fund raising	0													
Total expense - FAR-B	32,700													
Klurfeld Fund Expenses	1,000													
INCOME - SELF														
Operating														
Donations	250													
Interest - SunTrust MMA	2													
Stock redemption	6,000													
Total operating income	6,252													
Investment														
Dividends	1,300													
Capital gains	1,800													
Total investment income	3,100													
EXPENSES - SELF														
Research	6,000													
Administrative	200													
Total expense	6,200													

Proposed FAR-B Income and Expenses for 2018

	Budget	YTD	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul	Aug.	Sept.	Oct.	Nov.	Dec.
INCOME - FAR-B														
Operating														
Dues	6,000	#####												
Donations	1,000													
SELF fee	200													
CFC	3,100													
Funds from reserves	20,000													
Total operating income	30,300													
Investment														
Interest - CDs	600													
Dividends - mutual funds	500													
Capital gains - mut. funds	0													
Total investment income	1,100													
EXPENSES - FAR-B														
Research														
Student Interns (4)	18,400													
Special Requests	1,000													
Workshops	?													
Subtotal	19,400													
Diversity Taskforce	2,000													
HAW poster day	1,900													
NEA Director ad hoc	300													
HAW programs	1,000													
Subtotal	5,200													
Outreach														
B Science Enrichment	600													
Pollinator Garden	1,000													
County Science Fairs	800													
Aileen Lee	2,400													
Subtotal	4,800													
Administrative														
Annual meeting	100													
Accounting	350													
CFC expenses	360													
Office/bank charges	300													
Rental (PO box/web page)	200													
Newsletter	500													
Misc. printing	300													
Postage	200													
Subtotal	2,310													
Total expense - FAR-B	31,710	0												
Klurfeld Fund Expenses	5,100													
INCOME - SELF														
Operating														
Donations	200													
Sun Trust Checking	0													
Stock redemption	10,000													
Total operating income	10,200													
Investment														
Dividends	1,300													
Capital gains	100													
Royalty	50													
Total investment income	1,450													
EXPENSES - SELF														
Research	10,000													
Administrative	200													
Total expense	10,200	0												

